



McHenry County Mental Health Board
Study Session

Services for Adults with Mental Illness

March 19, 2007



Study Session Goals

- **Review**

- Demographics
- System of Care and Recovery Principles
- Funded Services
- Three Year Plan Major Objective

- **Discuss – Issues/Concerns**

- Consumers
- Family Members
- Providers



Overview – 2005

Total Population	303,990
Number of Adults 20+ Years	205,385
MI Prevalence Rate 20%	41,077
MI Demand Rate 10%	20,539
Number Served	10,451
Percent of Need Met	25%

Prevalence of Mental Illness in Inmates: 15-17%

Prevalence of Mental Illness in Homeless Population: 33%

50% of individuals who have a mental illness also have a substance abuse disorder.

15% of individuals who have a mental illness also have a development disability.



Principles

System of Care

- Consumer and Family Driven
 - Recovery Oriented
 - Community Focused
 - Culturally Competent
 - Evidence Based
 - Sustainable
- Financially
- Structurally

Planning
Program Development
Service Delivery
Advocacy
Evaluation
Governance

Recovery

Wellness Recovery Action Plan

- Hope
- Person Centered v. Illness Centered
- Personal Responsibility
- Education
- Meaningful Activity
- Peer Support
- Self:
 - Advocacy
 - CARE
 - Determination



Adult MI Funded Services-2005

Family Alliance

Senior PSR	\$217,743
Senior Case Management	\$329,987
Dementia Support	\$73,947
Day Hospital Title XX Match	\$10,821

Family Service

Sustaining Care Title XX Match	\$9,688
Adult Intensive Stabilization	\$11,662
Case Management Title XX Match	\$9,641
Sustaining Care	\$57,528
Adult Intensive Stabilization (DT)	\$46,927
Case Management	\$193,216
Community OP	\$496,968
Linkage Case Management Adults	\$33,142
Walk-in Crisis	\$28,532

Family Health Partnership

Mental Health Outreach	\$7,913
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Health Department

Transition Case Management	\$20,000
Sustaining Care	\$182,210

Horizons

Mental Health OP Counseling	\$82,984
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Memorial Hospital

Crisis Line – Onsite Response	\$219,458
Adult PHP-IOP	\$55,549
Adult Partial Hospital	\$33,654

Home of the Sparrow

Counseling & Case Management	\$27,537
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NAMI

AMI House	\$33,029
Phoenix House	\$105,134

Pioneer Center

Voc. Day Prog. Title XX Match	\$26,890
Case Management Title XX Match	\$11,978
Adult Voc. Day Program	\$58,313
Voc. Dev Day/Event MI/DD	\$160,443
Case Management	\$241,155
Wheeler House Grant	\$54,860
Supported Apts.	\$39,807
Psychosocial Program	\$114,047

Professional Consultations

Mental Health Services	\$6,568
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Thresholds

MISA House	\$42,623
Center for Recovery – PSR	\$273,880

Transitional Living Services

Case Management	\$64,264
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Turning Point

Court Victims Advocate	\$137,295
Alternatives to Violence	\$82,813
Trauma Based Services	\$70,184

Consumer Credit Counseling

Financial Counseling	\$14,021
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Mental Health Board

Transportation	\$7,940
Education & Support	\$68,340



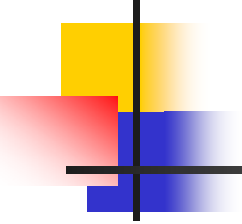
MHB Funding per Adult MI Client

Service	# of Clients	Per Client Per Year	Per Hour	Per event
Crisis	2578	\$96.19	\$35.90	\$82.69
Residential	122	\$1,990.40	Per night	\$9.67
Partial Hospital/PSR	1197	\$843.72	\$4.08	\$19.05
Case Management	1156	\$1,021.06	\$45.91	\$33.75
Out-patient	2659	\$292.71	\$56.85	\$35.23
Prevention	2362	\$99.43	\$29.46	\$21.34



Three Year Plan Major Objectives

- Maintain and increase capacity of Continuum of Care.
- Enhance crisis response and deflect hospitalization.
 - 23-hour observation beds.
 - Short term (up to 14 days) respite beds.
- Collaborate with our Network to provide community education to reduce stigma of mental illness.
- Encourage the establishment of more affordable and supportive housing for adults who have a mental illness.
- Encourage the development of other medical levels of care (e.g. Nursing Homes) to ensure that care is available within the county.
- Reinforce System of Care principles and Recovery Principles across the system.
- Increase number of Medicaid Certified sites under Rule 132.

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- Develop services for youth transitioning to adult system.
 - Implement Mental Health Court.
 - Ensure qualified workforce, including specific clinical expertise such as psychiatrists, Spanish-speaking, culturally competent clinicians and case managers, and consumer based peer support.
 - Implement a countywide plan for the effective integration of primary care and behavioral healthcare facilities and providers.
 - Support the Network Infrastructure:
 - CARF Accreditation
 - Training
 - MIS System enhancement.