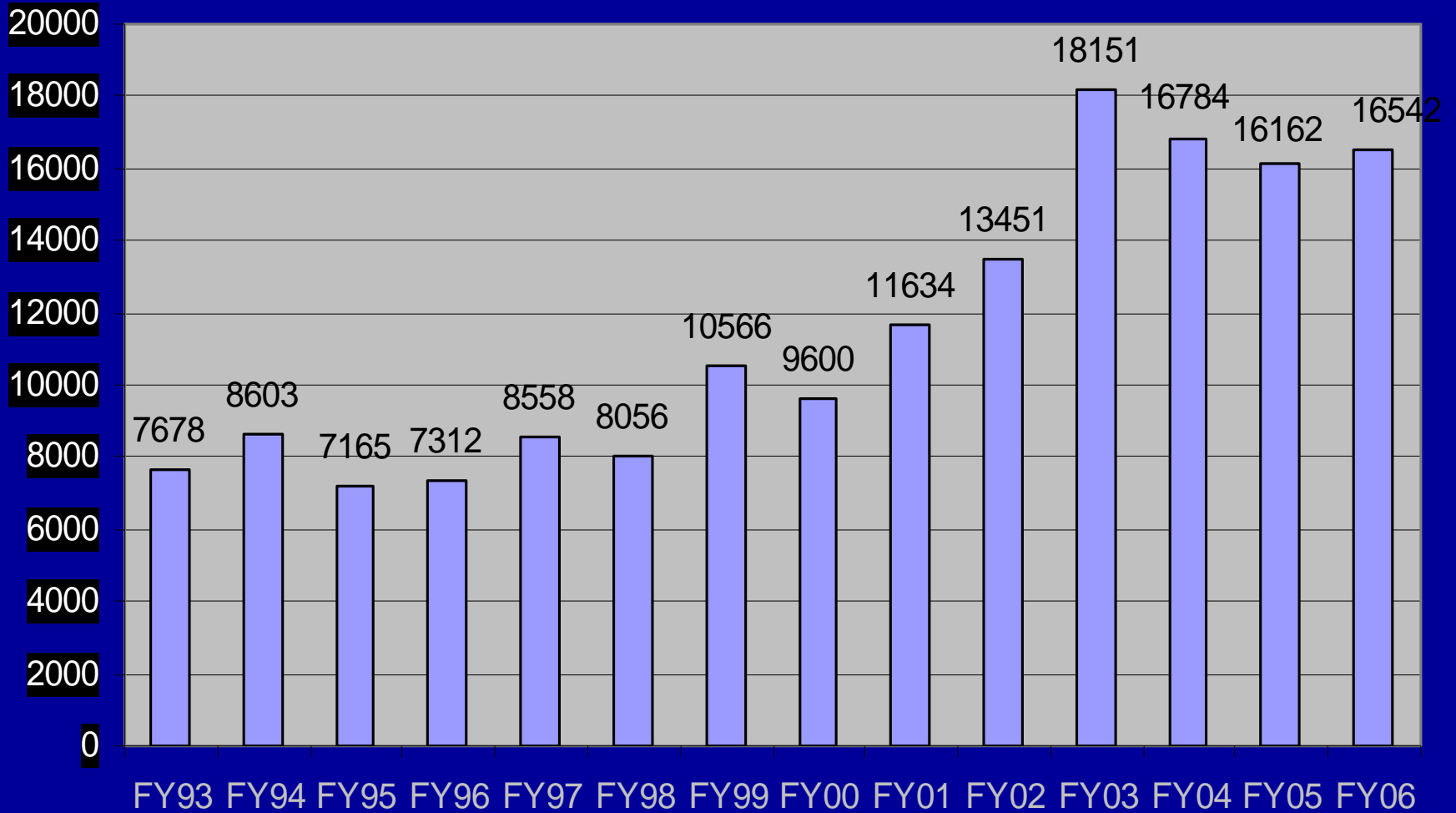


Overview of McHenry Co. Crisis Services and Status of BH in IL

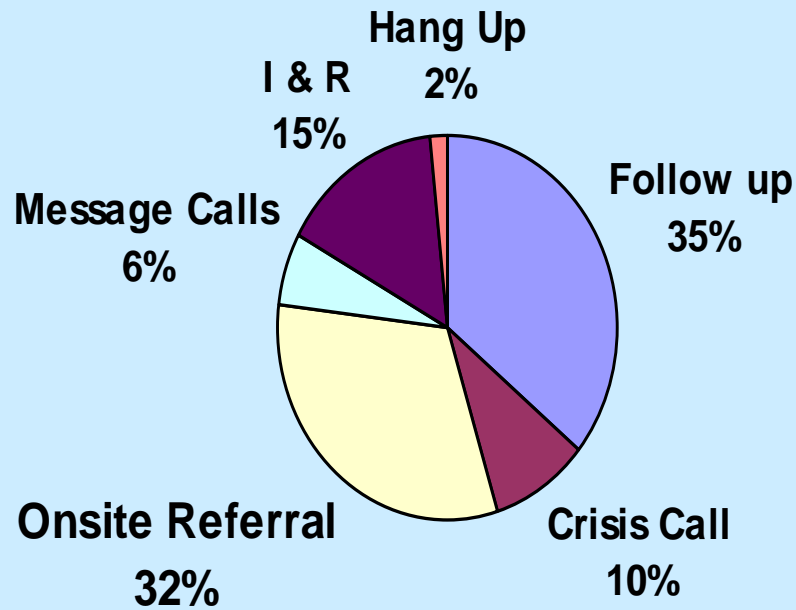
Leonetta Rizzi, M.S.
Manager, Crisis Services

Crisis Line Volume

14 Year Trend of Crisis Line Calls

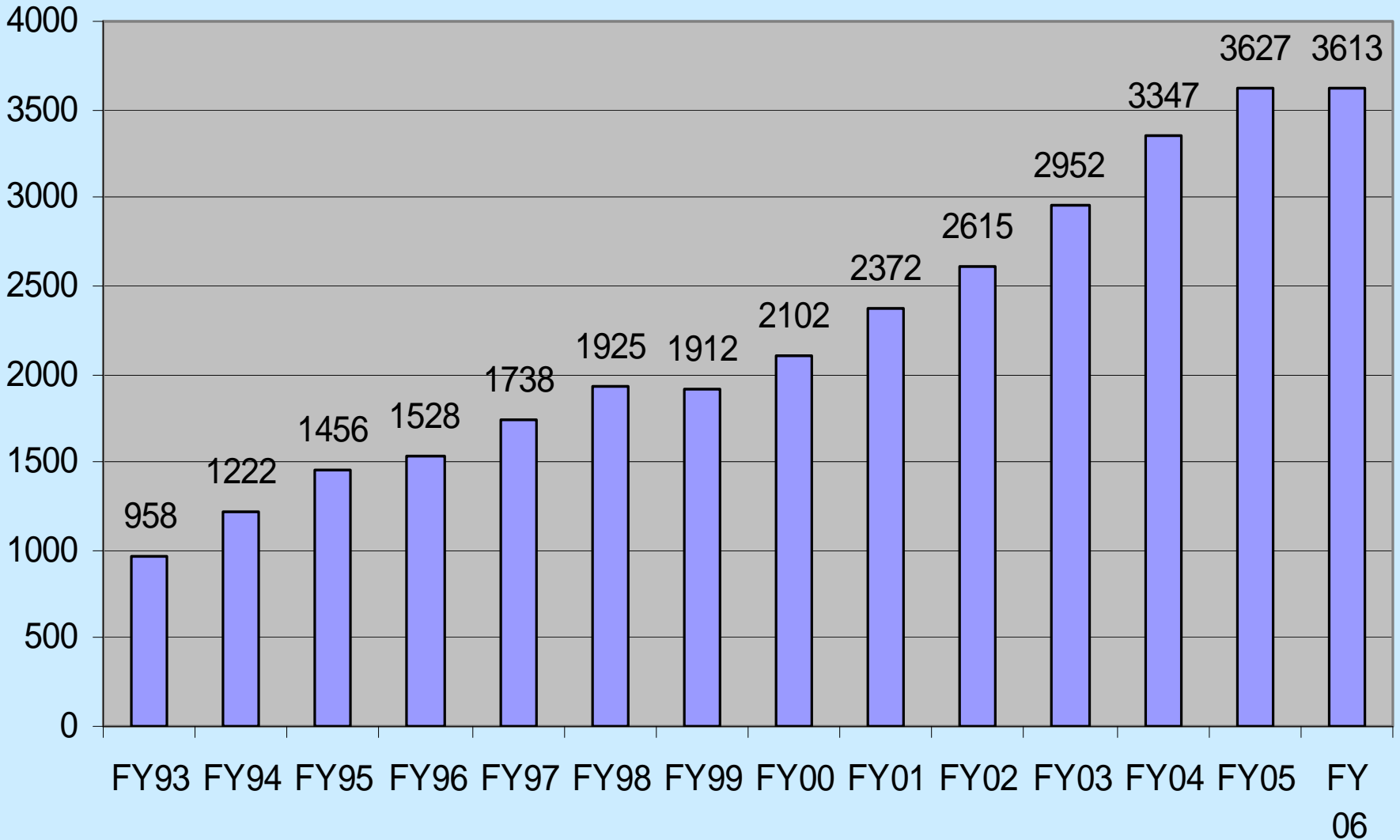


MCHENRY COUNTY CRISIS PROGRAM
2006 CRISIS LINE - PRIMARY CALL TYPES
ALL AGES



Onsite Volume

14 year On-site Volume Trend



Accomplishments

CHS ED Visits – Calendar Year data

With overall volumes increasing, from 2000-01 we accomplished a 9% decrease in each ED!

From 2001-02 was the most tremendous gain in our initiative, a 9% decrease at NIMC & a whopping 21% decrease at MMC ED.

2002-03 showed a climb again - 2.5% increase at NIMC & 10% increase at MMC.
2003-2004&2004-2005 showing most dramatic polar outcomes between EDs, but amazing 05

2005 showed a 4.6% decrease at NIMC and a slight increase, 1.6% at MMC ED.!

	00	01	02	03	04	05	06
NIMC ED	950	869	797	817	995	951	851
MMC ED	925	806	646	709	661	672	666

Another amazing 06 year in this initiative! 2006 shows a 12% decrease at NIMC & a 1% decrease at MMC ED.

Accomplishments

Community Responses

	Jan – Dec 00	Jan- Dec 01	Jan-Dec 02	Jan-Dec 03	Jan-Dec 04	Jan – Dec 05	Jan – Dec 06
Home Visits	14	53	73	107	125	106 18% decrease	28
Schools	86	138	110	112	119	124 4% increase	114
Police Dept.	159	170	143	141	153	143 7% decrease	129
South Street & “Other”	40	134	321 SS 86 “other”	396 SS 150 “other”	439 SS 204 “other”	509 SS – 16% 232 “other”	655 SS 233 “other”
Total	299	495	733	906	1040	1114	1159

40% increase 33% increase 24% increase 15% increase 7% increase 4% increase

(Combined Calendar year volumes (Eds & Community show a 4% decrease)

Patient Satisfaction

Services Received in a timely manner:

FY 04 = 89 %

FY 05 = 94%

FY 06 = 95%

Thru FQ2'07 = 94%

Caring & Respectful Manner:

FY 04 = 91 %

FY 05 = 94%

FY 06 = 95%

Thru FQ2'07 = 95%

Satisfaction with overall Crisis Services:

FY 04 = 91%

FY 05 = 95%

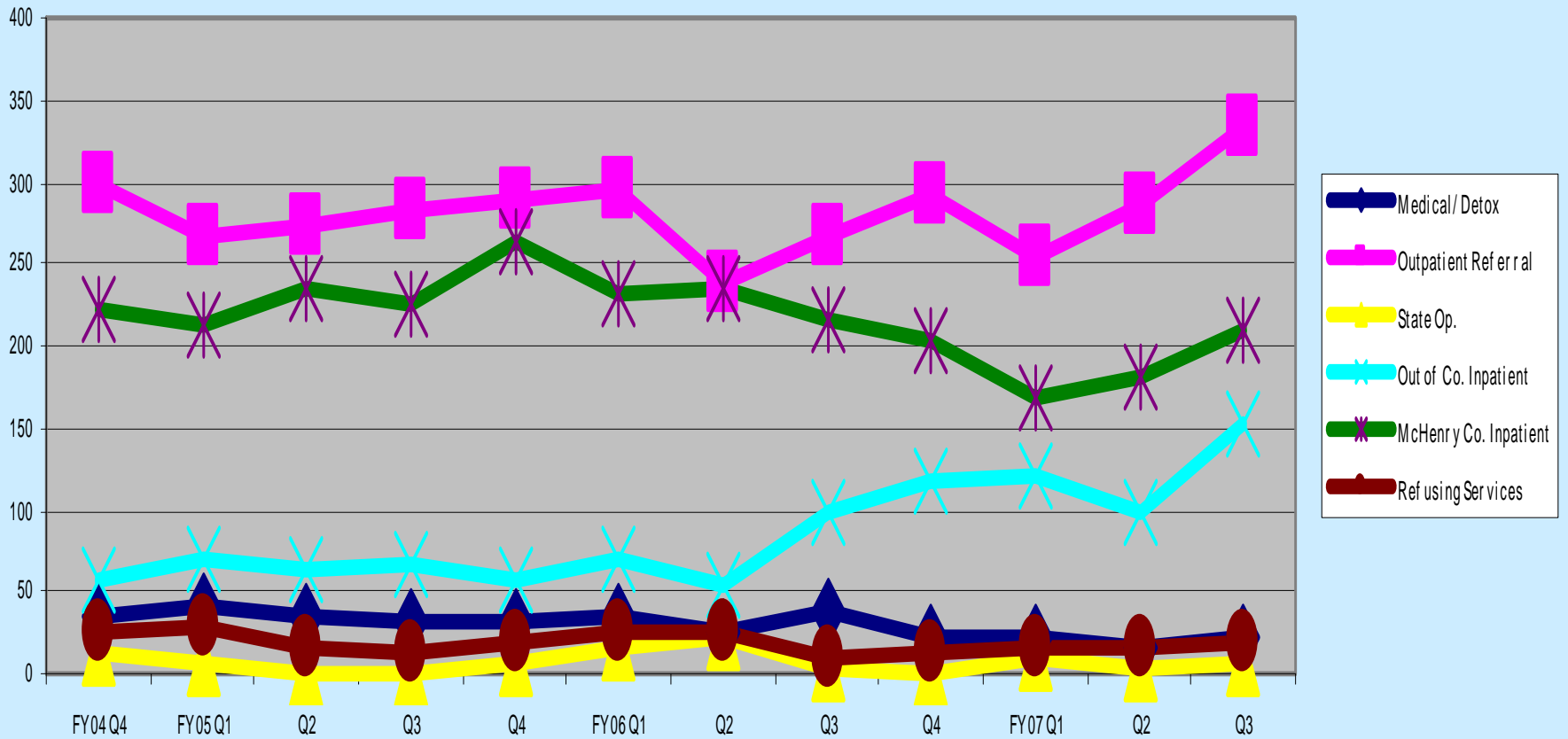
FY 06 = 95%

Thru FQ2'07 = 94%

QUARTERLY DISPOSITION TRENDS

APRIL, 2004 THROUGH MARCH, 2007

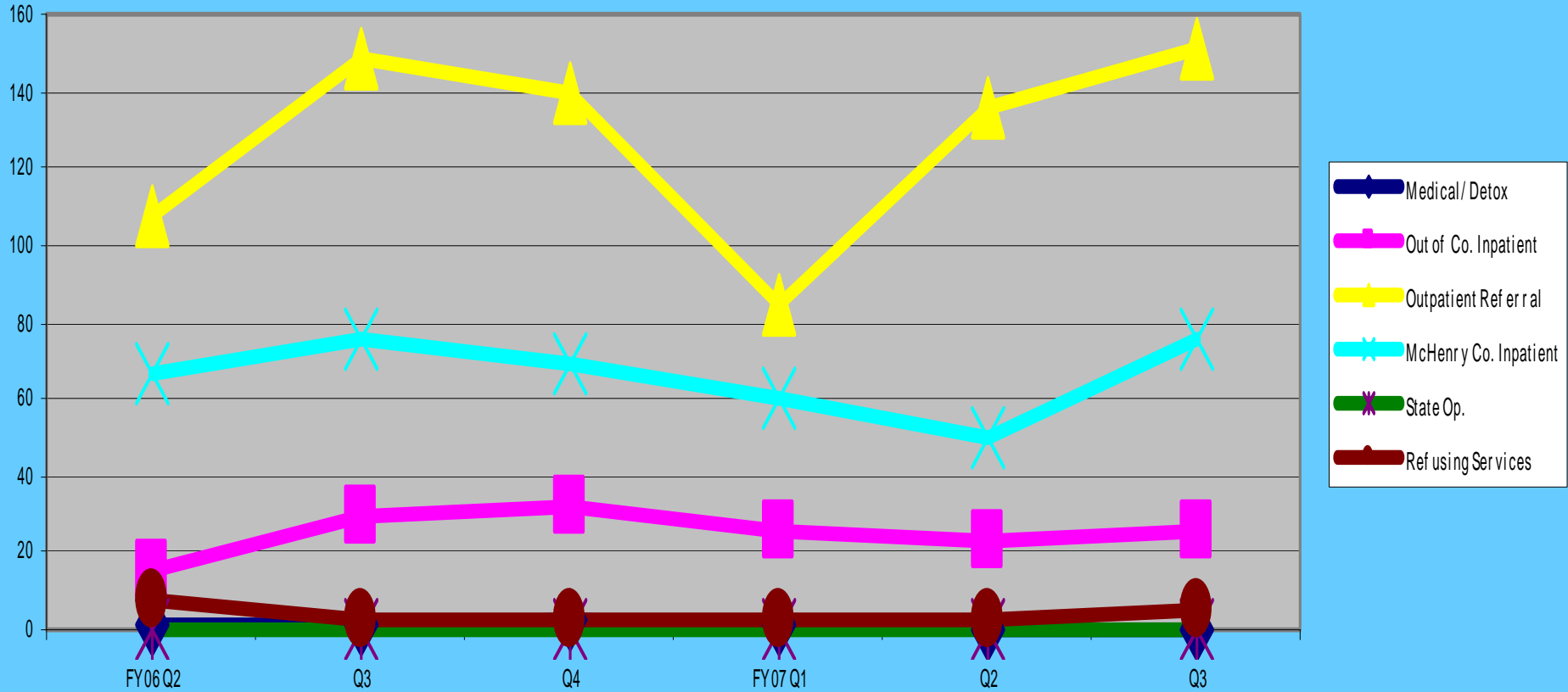
ALL AGES



QUARTERLY DISPOSITION TREND

OCTOBER, 2005 THROUGH MARCH, 2007

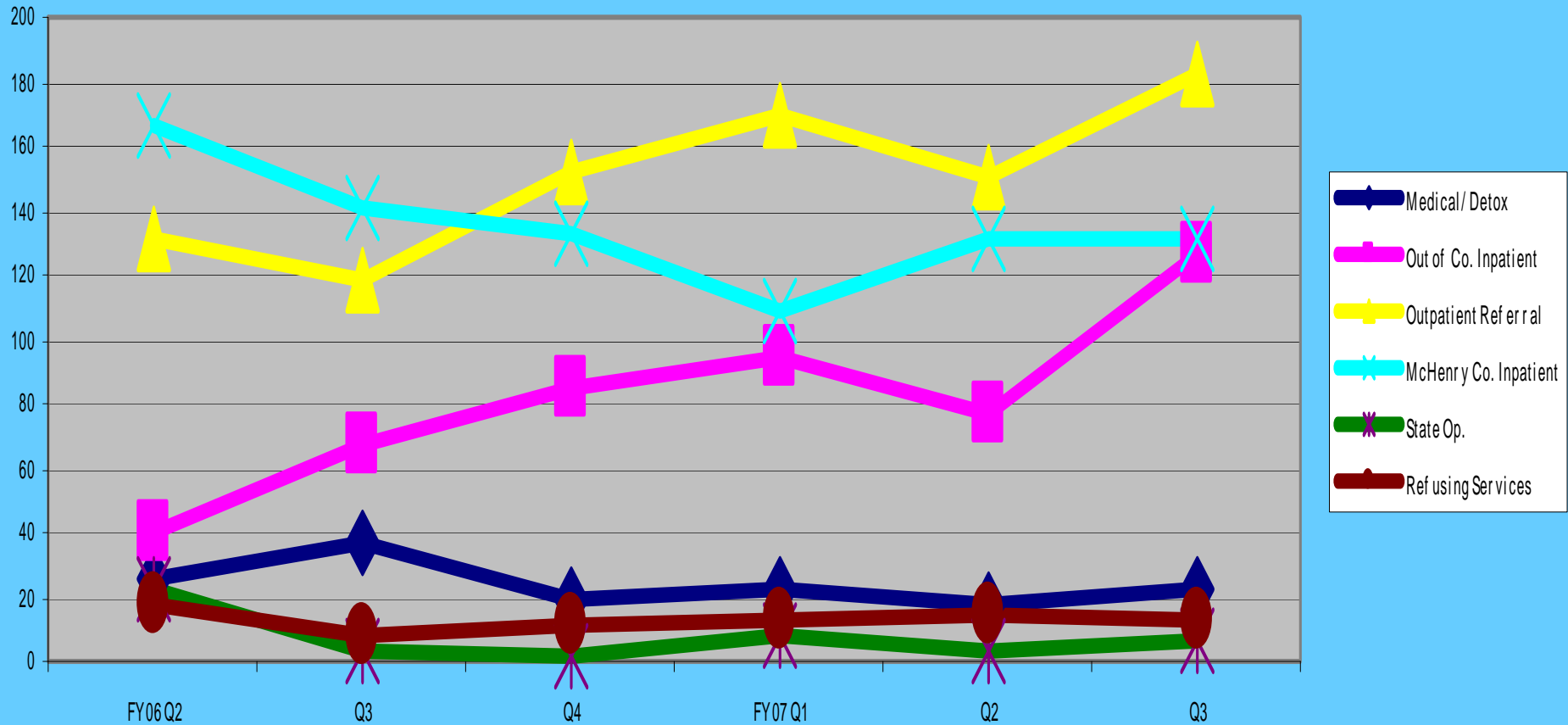
AGES 1-17



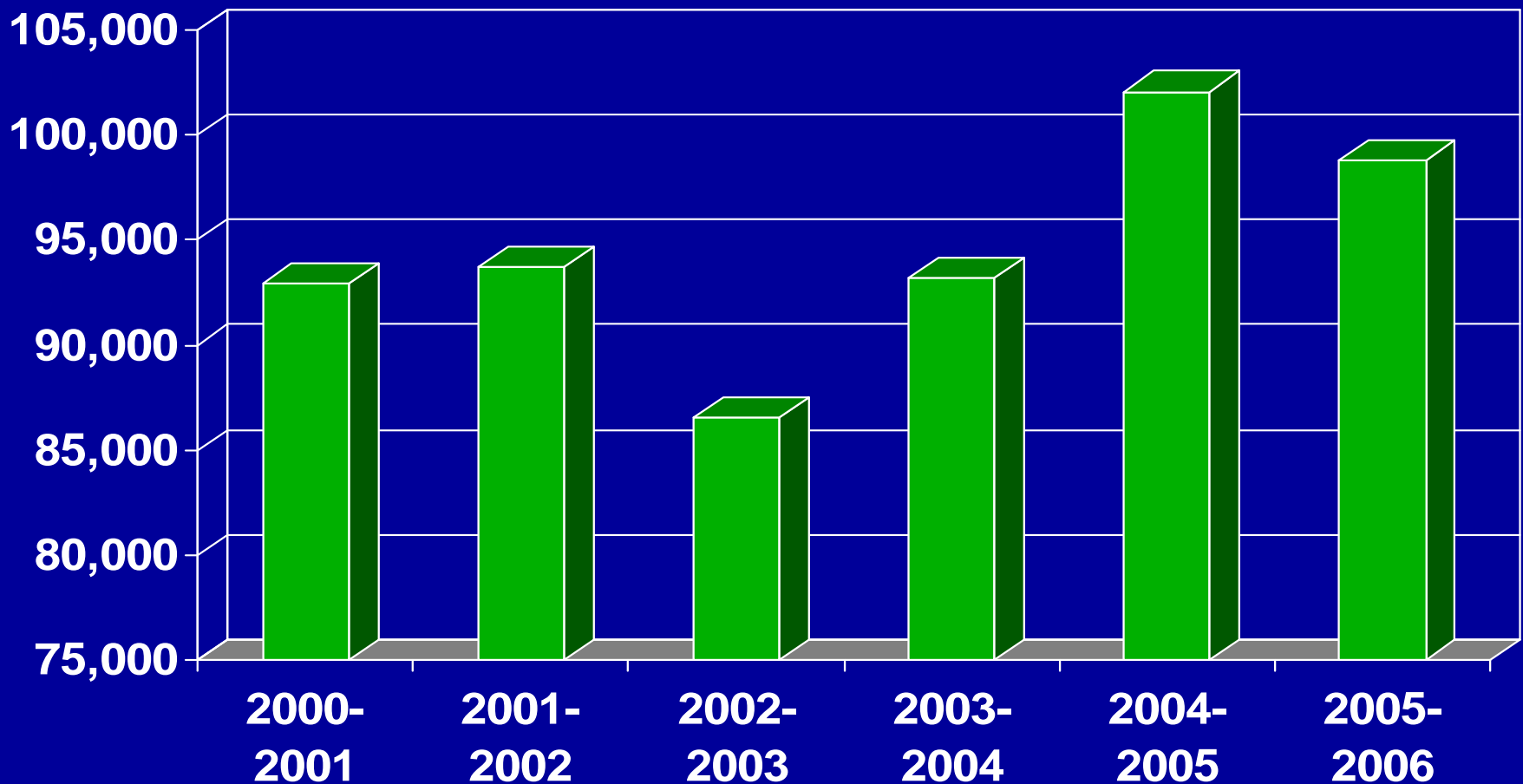
QUARTERLY DISPOSITION TRENDS

OCTOBER, 2005 THROUGH MARCH, 2007

AGES 18 AND ABOVE



Total Cases for Inpatient Psychiatric Services per State Fiscal Year (Adult & Children)



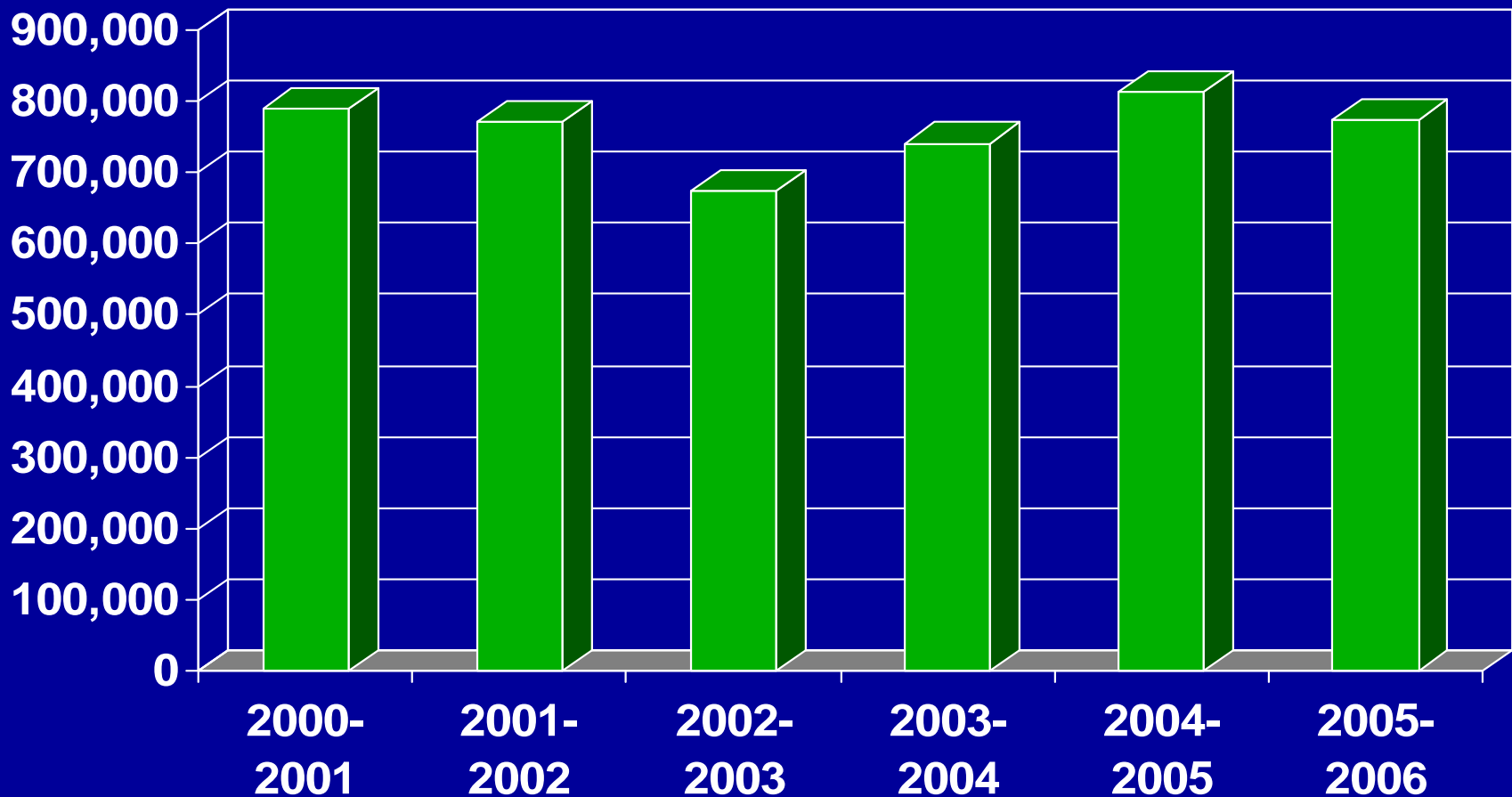
Illinois Hospital Association - Behavioral Health Steering Committee Meeting

January 24, 2007

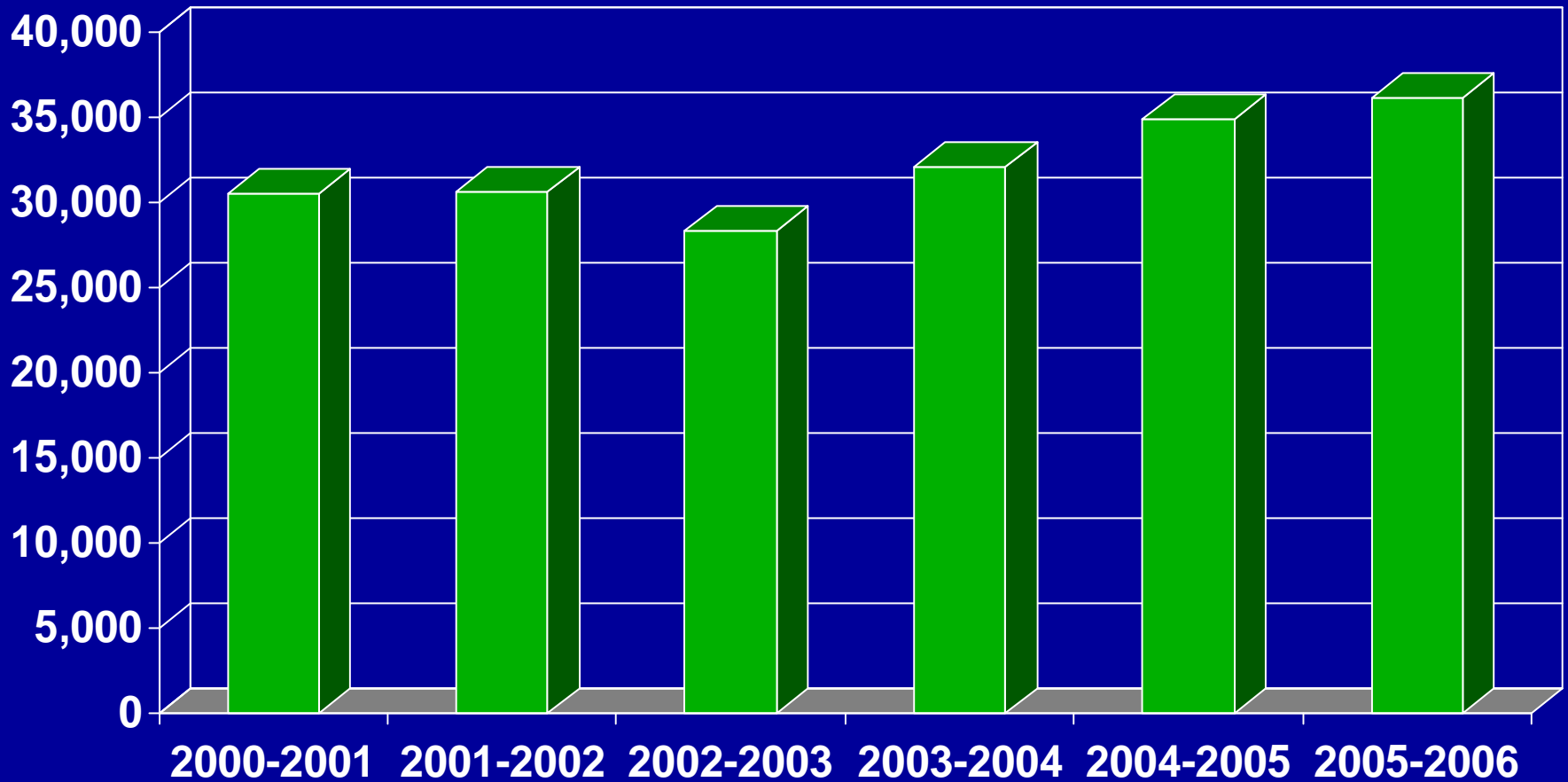
MaryLynn McGuire Clarke



Total Days for Inpatient Psychiatric Services per State Fiscal Year (Adult & Children)



Total Cases of Substance Abuse Services per State Fiscal Year (Adult & Children)



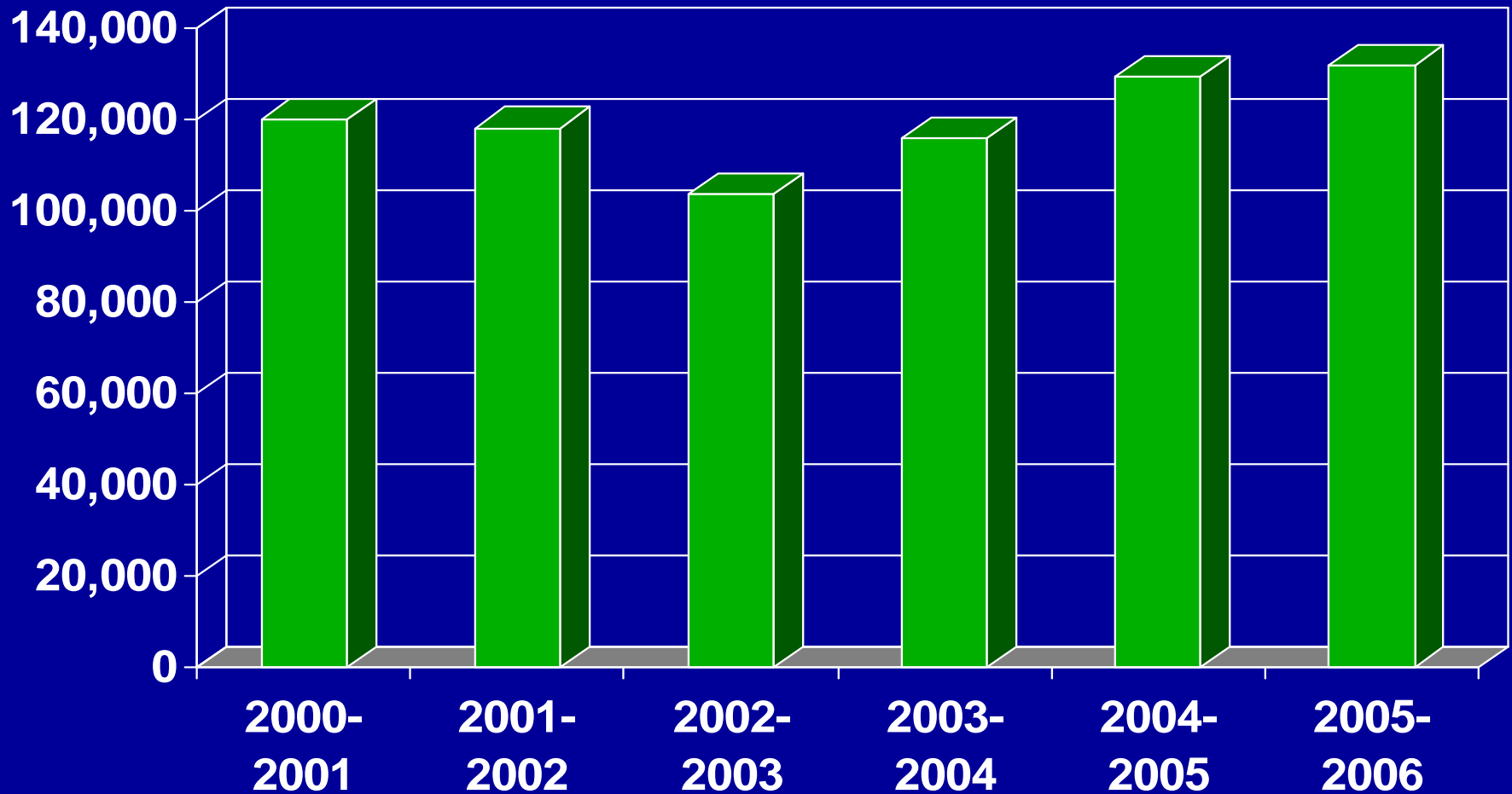
Illinois Hospital Association - Behavioral Health Steering Committee Meeting

January 24, 2007

MaryLynn McGuire Clarke



Total Days for Substance Abuse Services per State Fiscal Year (Adult & Children)



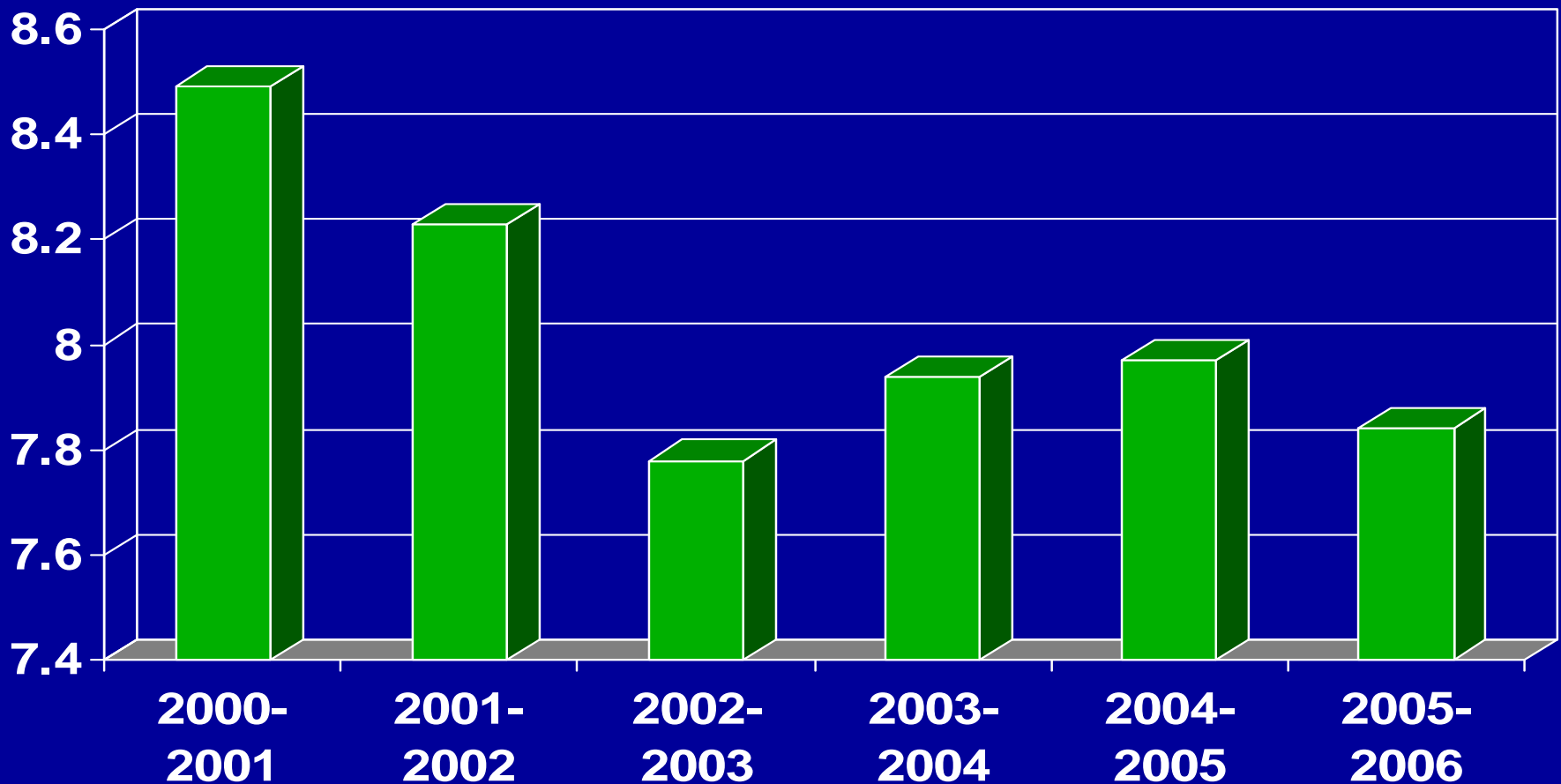
Illinois Hospital Association - Behavioral Health Steering Committee Meeting

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Average Length of Stay (ALOS) of Inpatient Psychiatric Services by State Fiscal Year



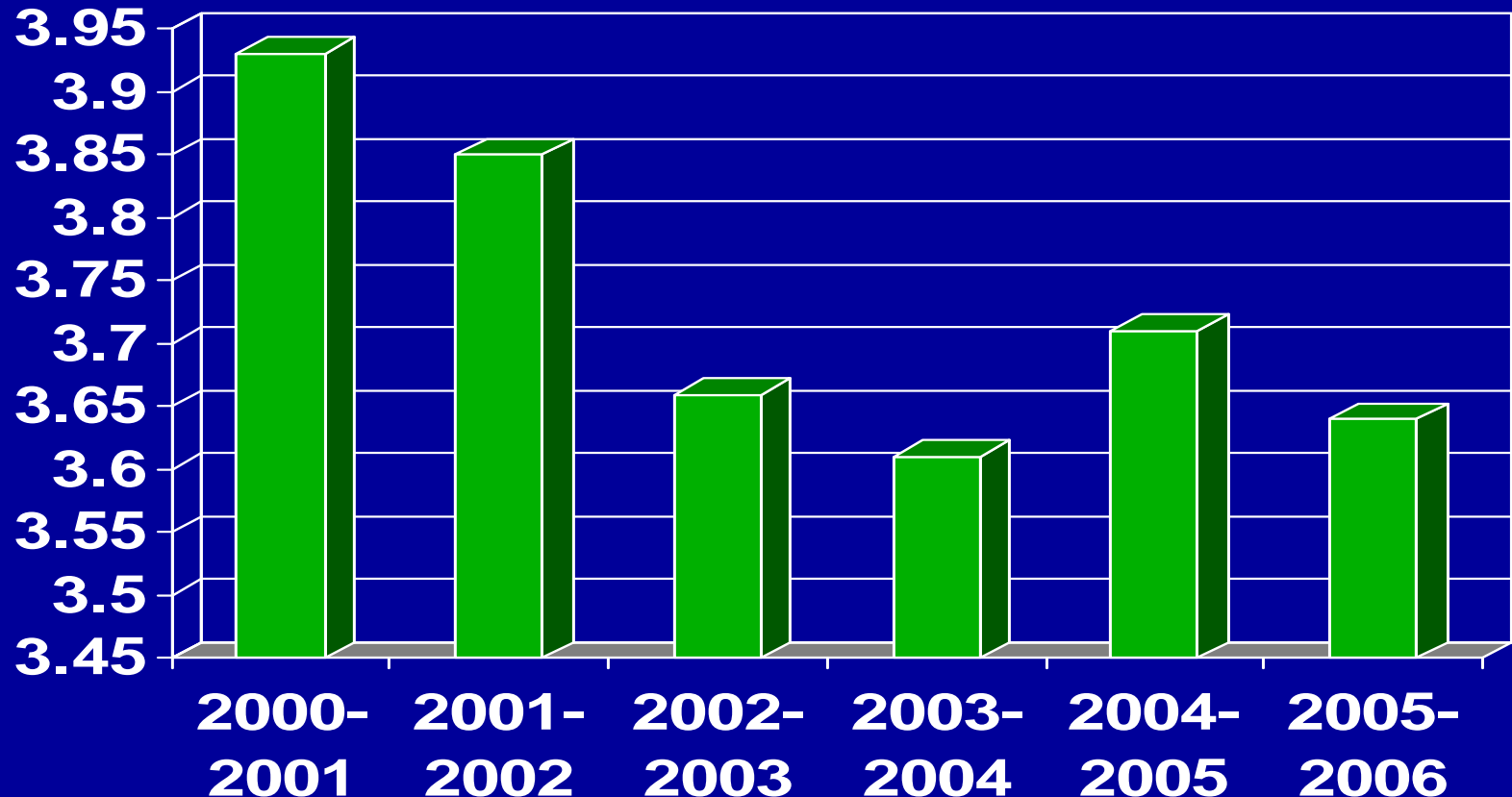
Adult & Children

Illinois Hospital Association - Behavioral Health Steering Committee Meeting - January 24, 2007

MaryLynn McGuire Clarke



Average Length of Stay (ALOS) of Substance Abuse Services by State Fiscal Year



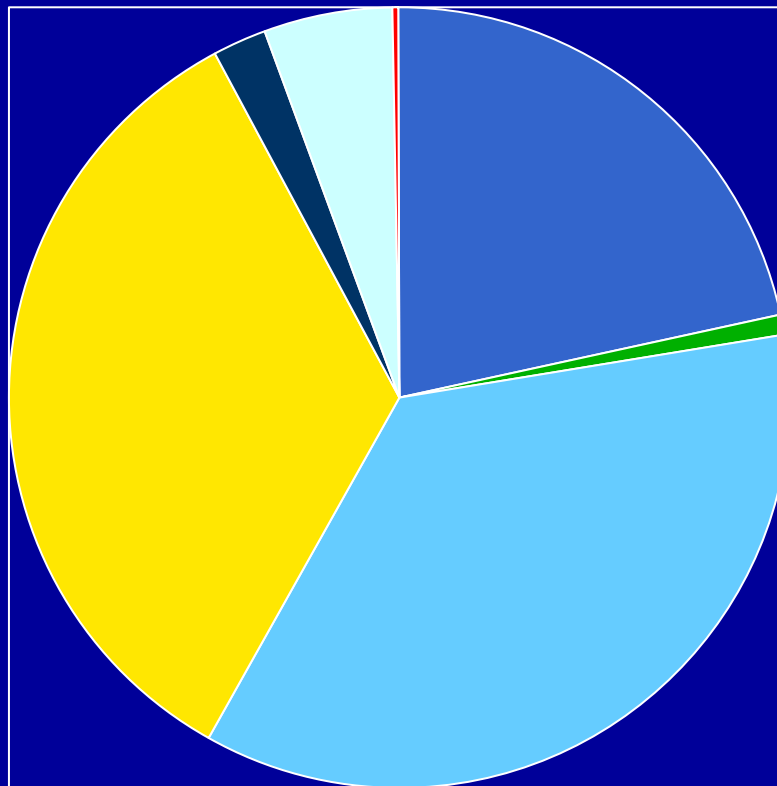
Adult & Children

Illinois Hospital Association - Behavioral Health Steering Committee Meeting - January 24, 2007

MaryLynn McGuire Clarke

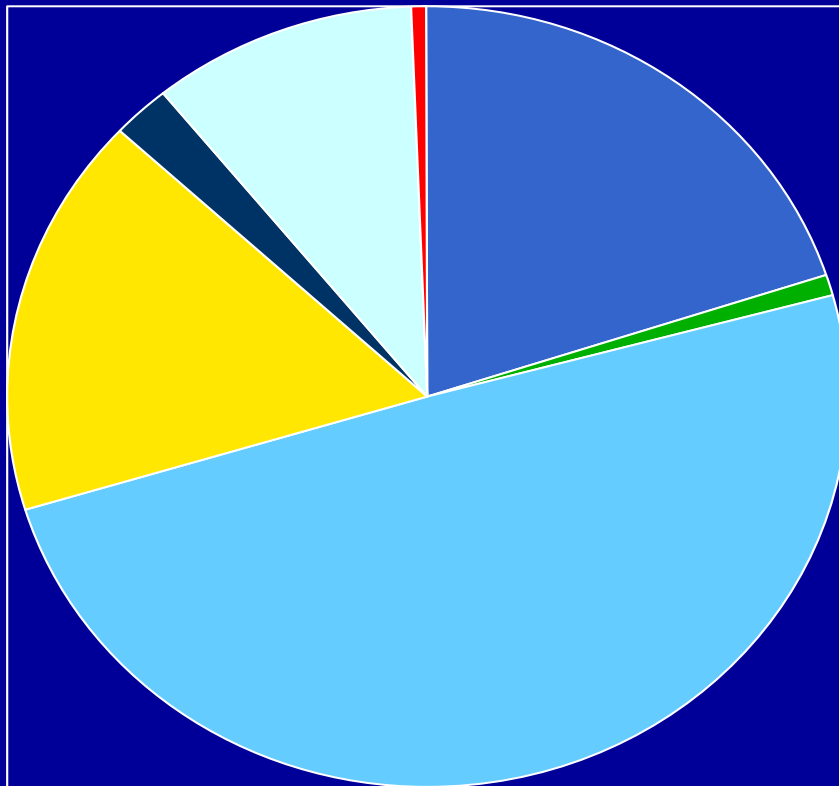


SFY 2005-2006 Adult (18 & Over) Inpatient Psychiatric Cases by Payor



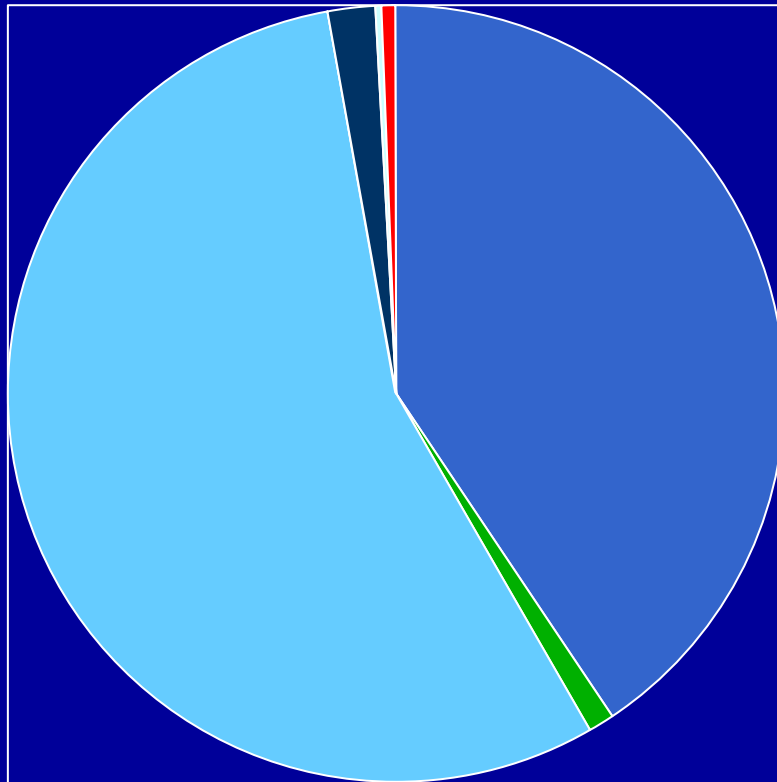
- 22% Commercial Insurance
- 1% HMO
- 35% Medicaid
- 34% Medicare
- 2% Other
- 5% Self Pay
- 0% Self Administered

SFY 2005-2006 Adult (18 & Over) Substance Abuse Cases by Payor



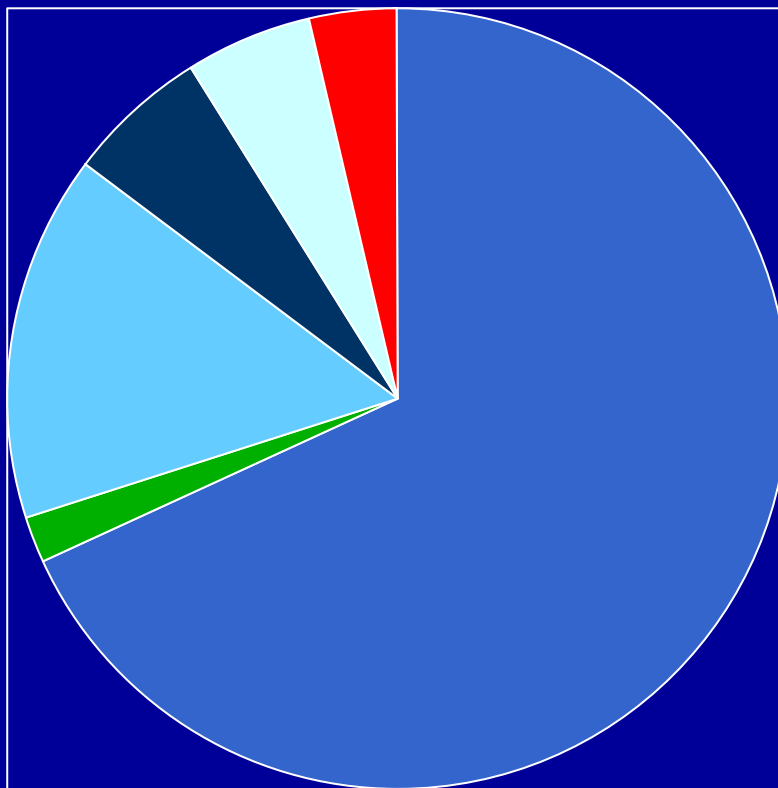
- 20% Commercial Insurance
- 1% HMO
- 49% Medicaid
- 17% Medicare
- 2% Other
- 10% Self Pay
- 0% Self Administered

SFY 2005-2006 Children (17 & Under) Inpatient Psychiatric Cases by Payor



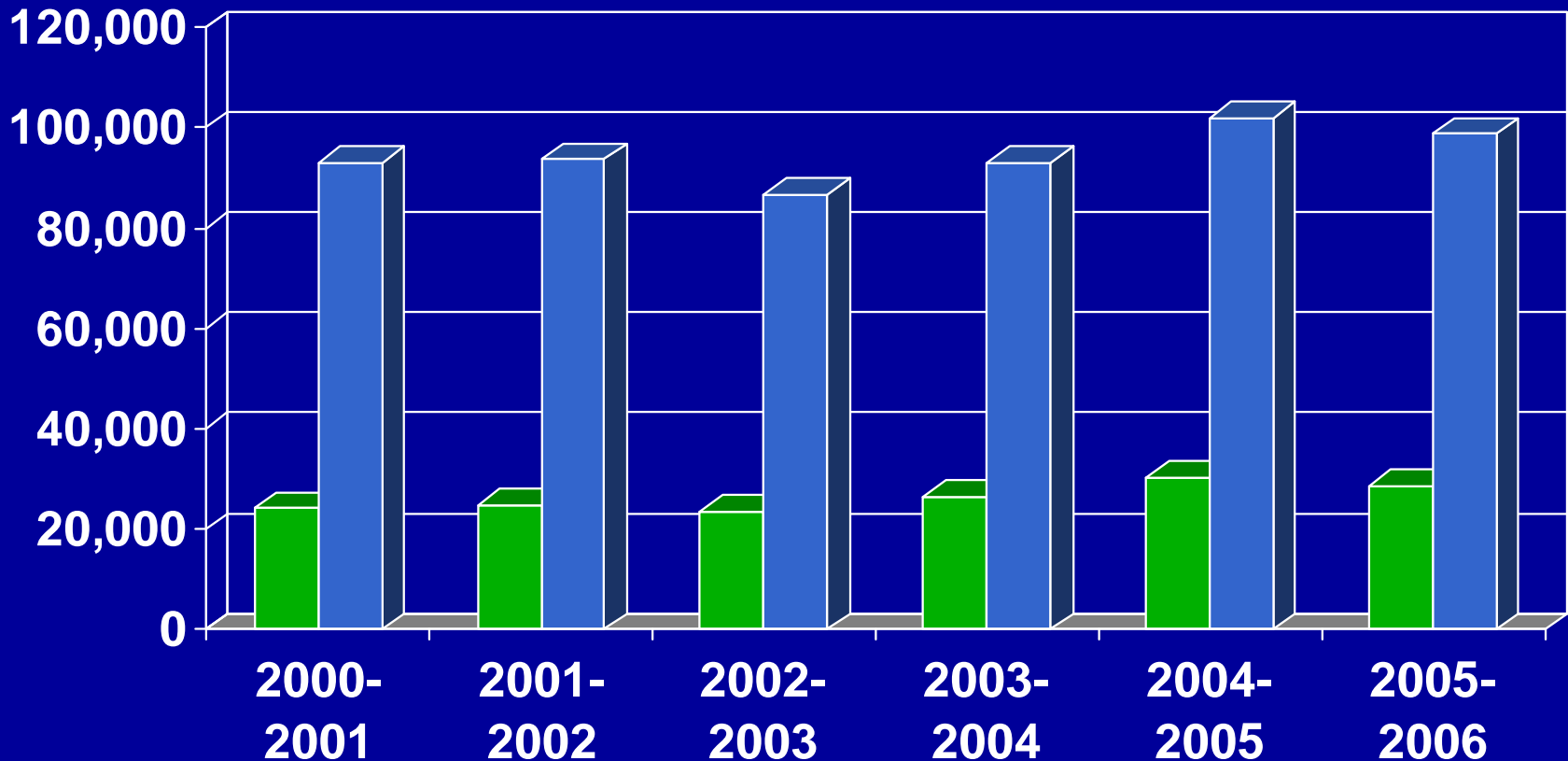
- 41% Commercial Insurance
- 1% HMO
- 56% Medicaid
- 0% Medicare
- 2% Other
- 0% Self Pay
- 1% Self Administered

SFY 2005-2006 Children (17 & Under) Substance Abuse Cases by Payor



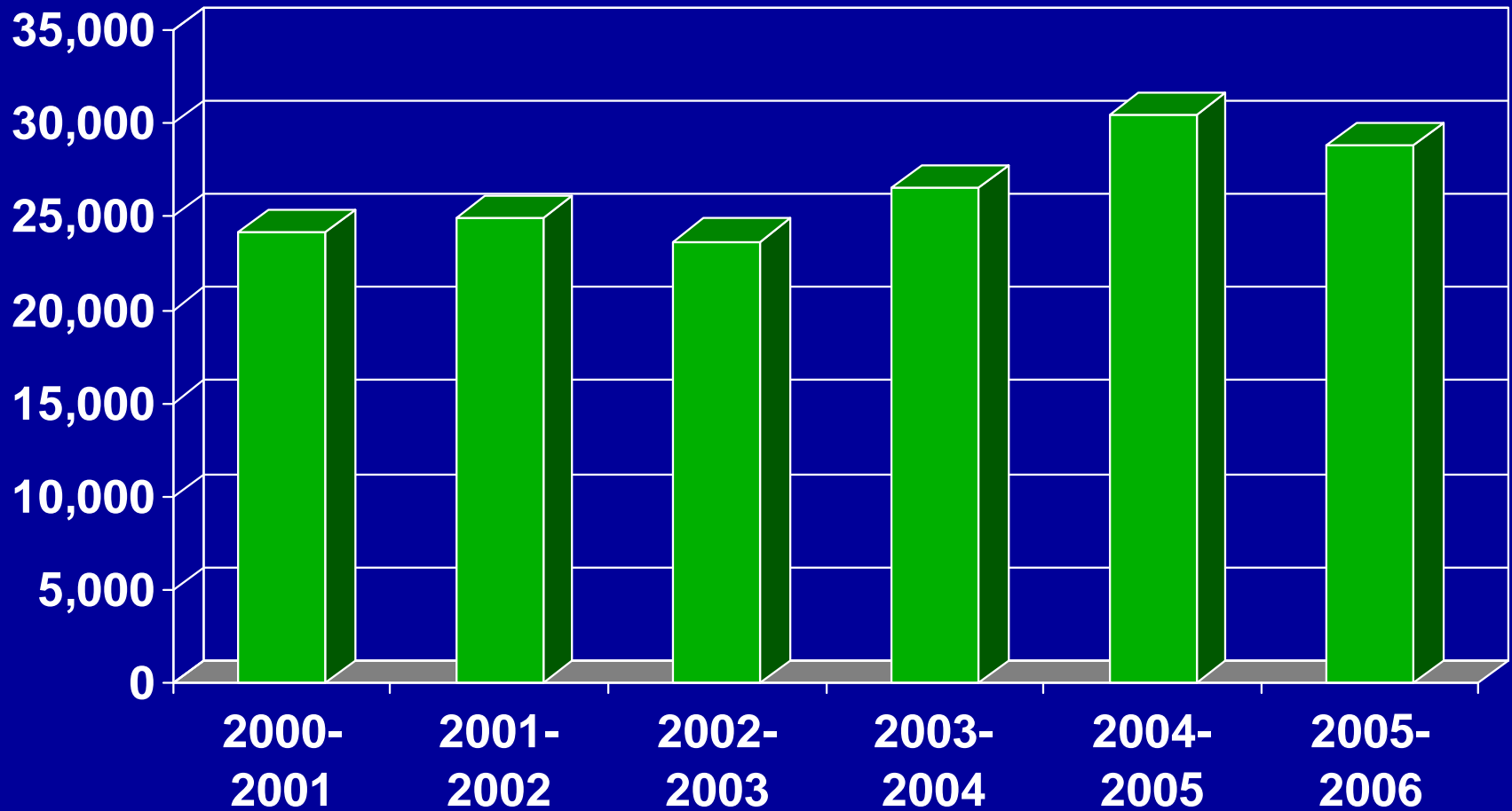
- 68% Commercial Insurance
- 2% HMO
- 15% Medicaid
- 0% Medicare
- 6% Other
- 5% Self Pay
- 3% Self Administered

Adult (18 & Over) Inpatient Psychiatric Medicaid Cases by State Fiscal Year



■ Medicaid Cases ■ Total Cases

Adult (18 & Over) Inpatient Psychiatric Medicaid Cases by State Fiscal Year



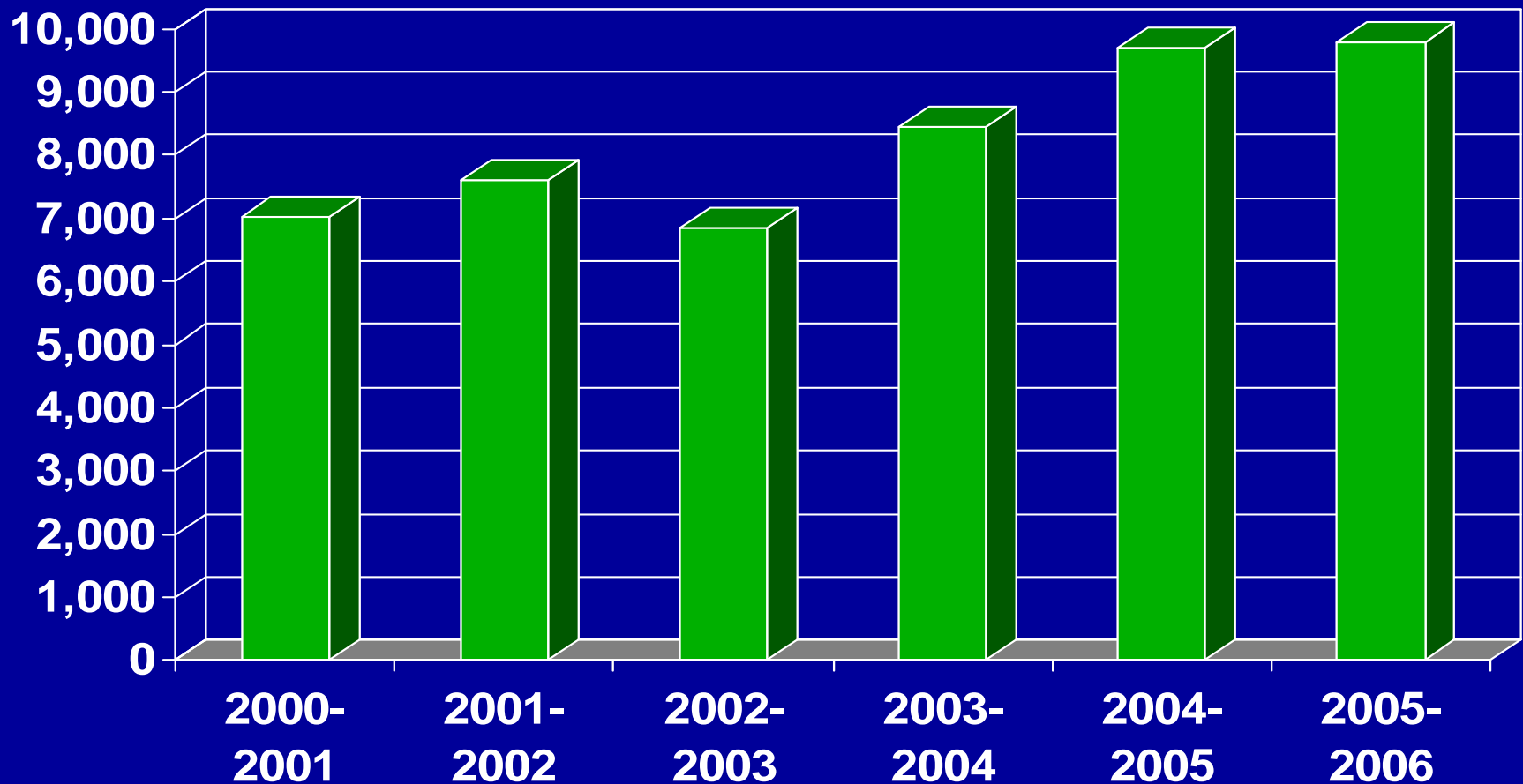
Illinois Hospital Association - Behavioral Health Steering Committee Meeting

January 24, 2007

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Children (17 & Under) Inpatient Psychiatric Medicaid Cases by State Fiscal Year



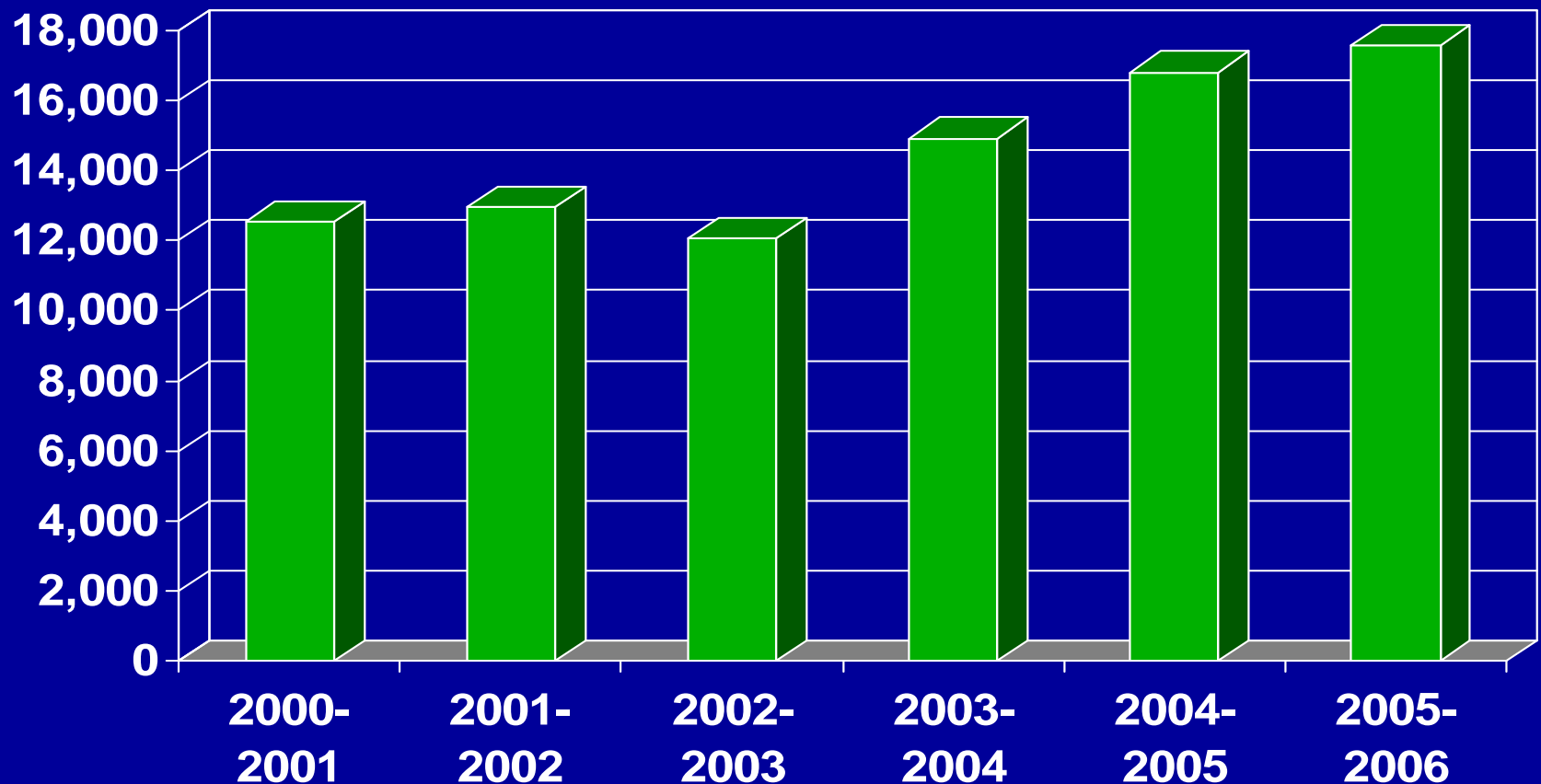
Illinois Hospital Association - Behavioral Health Steering Committee Meeting

January 24, 2007

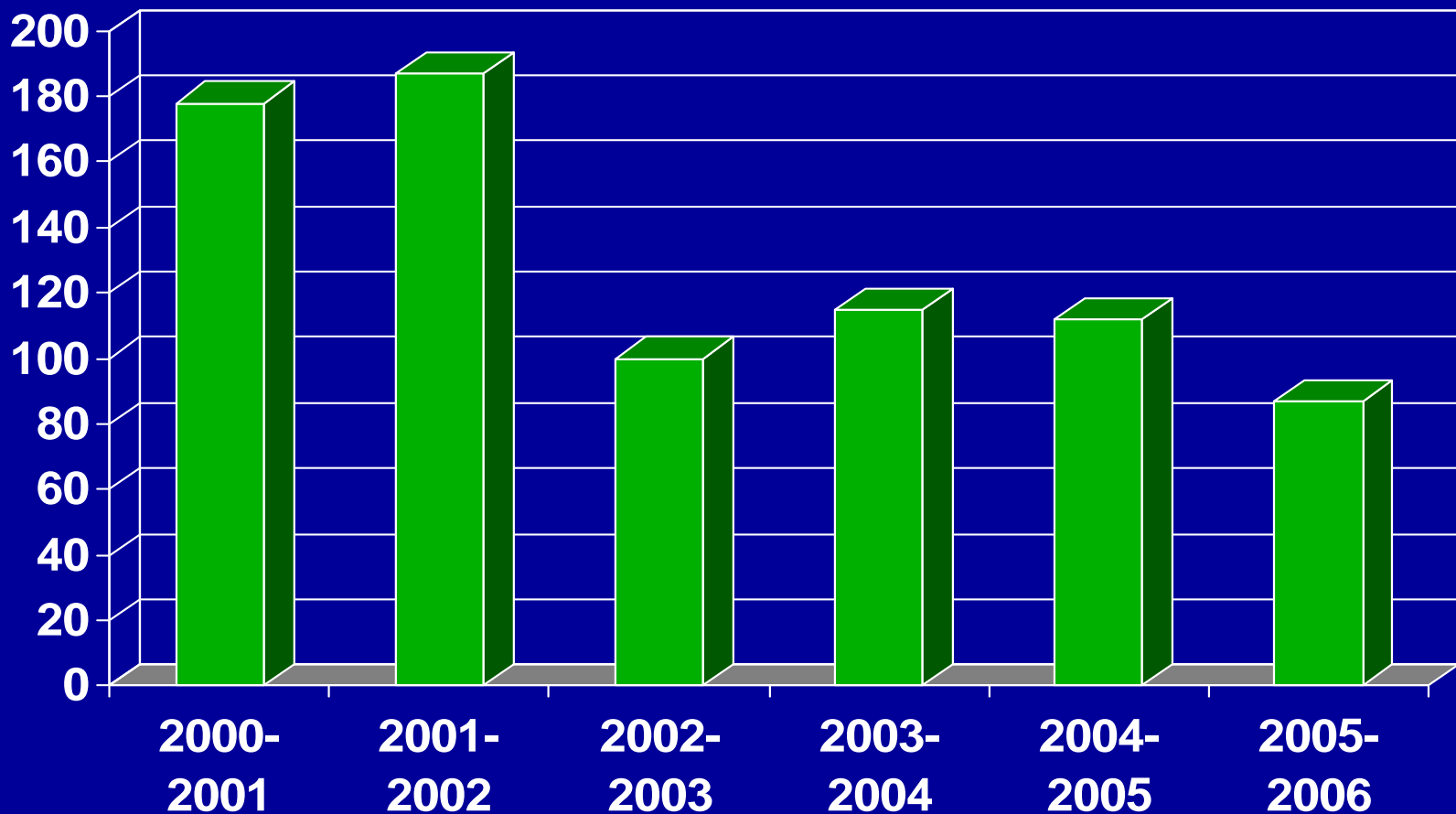
MaryLynn McGuire Clarke



Adult (18 & Over) Substance Abuse Medicaid Cases by State Fiscal Year

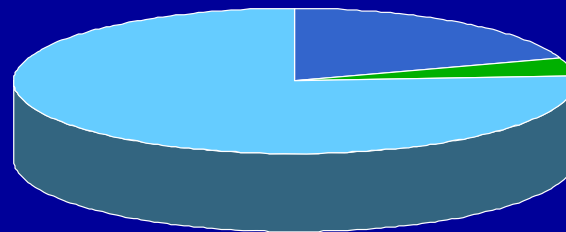


Children (17 & Under) Substance Abuse Medicaid Cases by State Fiscal Year



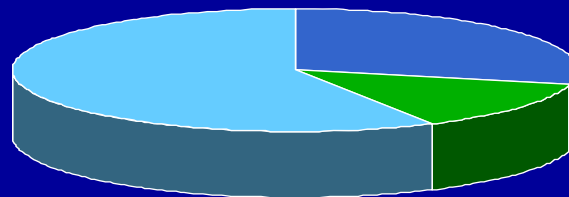
AT A GLANCE: SFY 1993 TO SFY 2005

**FY 1993 – All Payors
100,459 Total Psych &
Substance Abuse Cases**



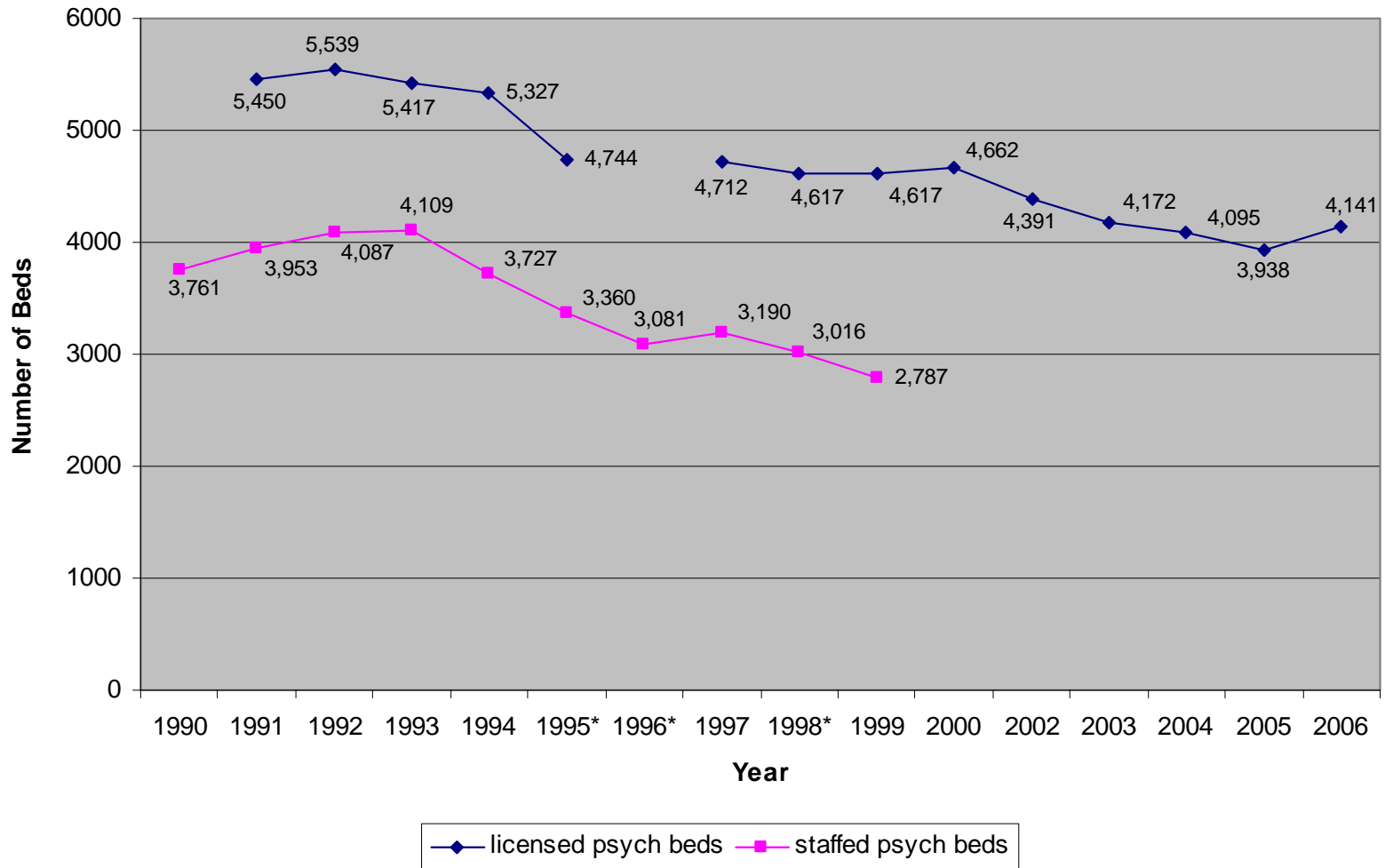
- 20% Medicaid Psych
- 4% Medicaid Substance Abuse
- 77% Other Payors

**FY 2005 – All Payors
134,928 Total Psych &
Substance Abuse Cases**



- 29% Medicaid Psych
- 13% Medicaid Substance Abuse
- 58% Other Payors

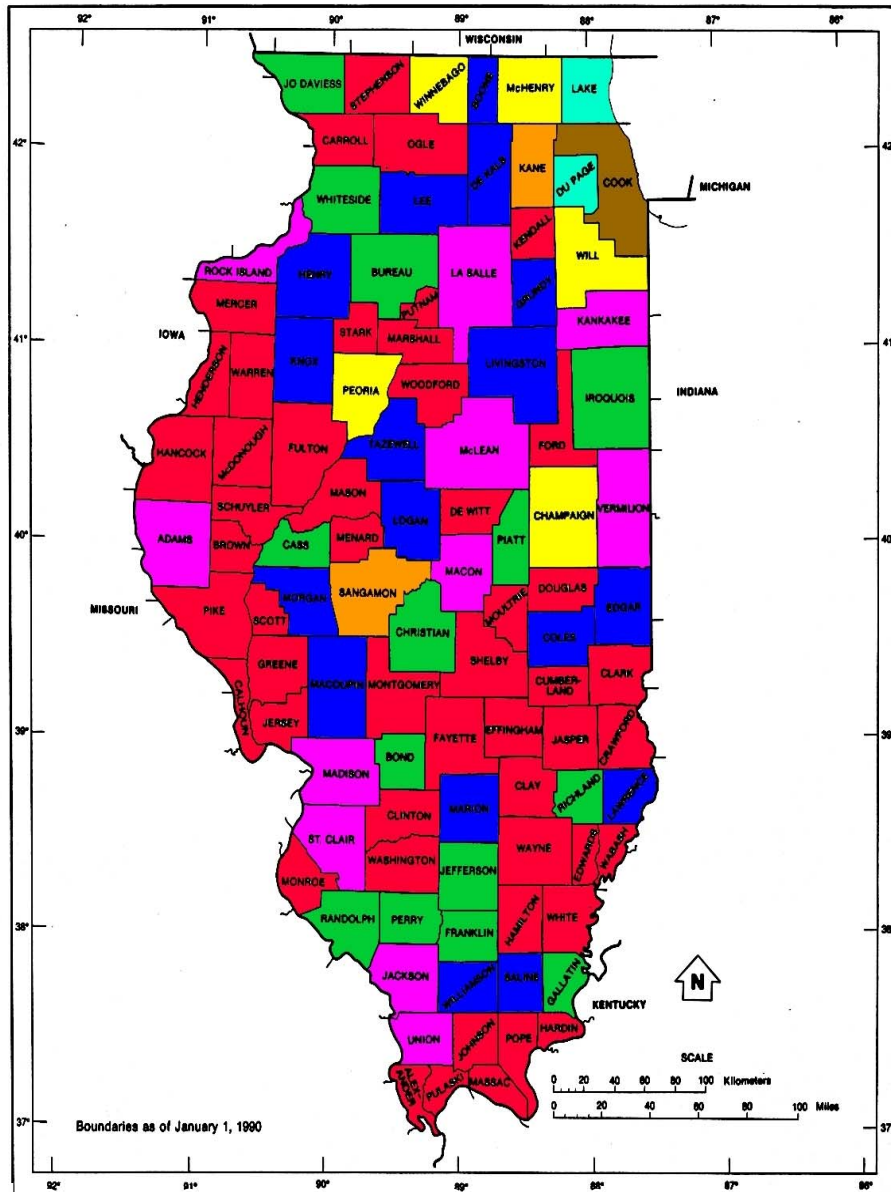
HOSPITAL PSYCHIATRIC BEDS



January 24, 2007

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Counties



Adult Psychiatrists by Illinois Counties

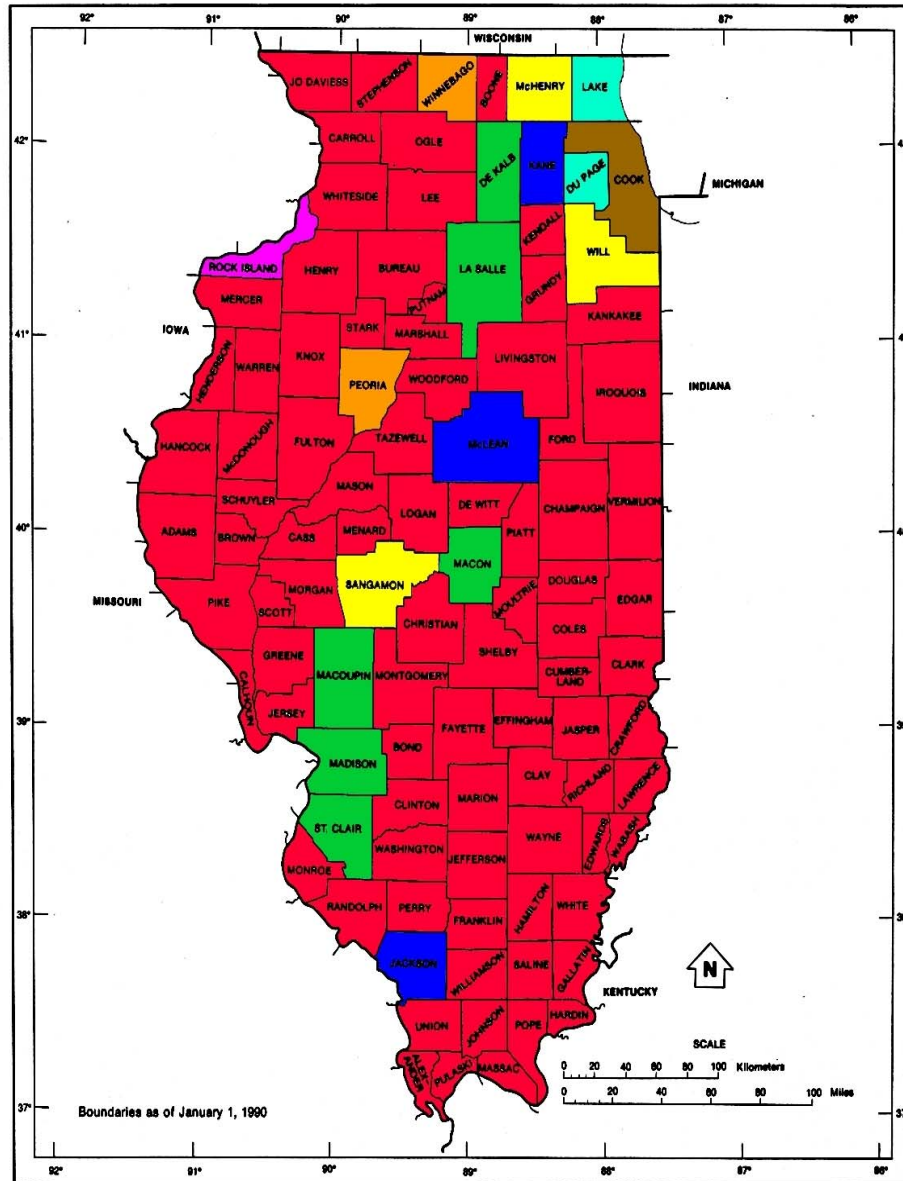
Legend

of Psychiatrics # of Counties

- ★ 0 50
- ☆ 1 14
- ★ 2-5 17
- ★ 6-20 11
- ★ 21-40 5
- ★ 41-100 2
- ★ 101-1000 2
- ★ 1000+ 2

ee Meeting

Counties



Child Psychiatrists by Illinois Counties

Legend

<u># of Psychiatrics</u>	<u># of Counties</u>	
★ (Red)	0	84
★ (Green)	1	6
★ (Blue)	2	3
★ (Pink)	3	1
★ (Yellow)	4-5	3
★ (Orange)	6-20	2
★ (Cyan)	21-50	2
★ (Brown)	51+	1

U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, MAPS OF THE UNITED STATES

MAPS

ILLINOIS G-1

January 24, 2007

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tee Meeting